

Matagorda Co. Conservation & Reclamation

District #1

2018 BUDGET

Local Revenues	\$234,978.00
Interest Revenues	\$0.00
Year 2017 Proposed Revenues	\$234,978.00
2017 Tax Value	\$3,259,059,877.00
Travel and Trip Cost	\$1,000.00
Operating Supplies	\$500.00
Professional Services	\$20,000.00
Attorney's Fees	\$15,000.00
Treasurer Fees	\$4,000.00
Auditor's Fees	\$5,000.00
Tax Assessor Collector Fees	\$1,200.00
Director Fees	\$20,000.00
Appraisal District Fees	\$3,500.00
Insurance	\$4,000.00
Advertising	\$2,000.00
Matagorda Levee Maintenance	\$59,000.00
Flood Control	\$10,000.00
Road/Bridge Maintenance	\$10,000.00
Rentals (Machinery & Equipment)	\$2,000.00
Other Services	\$2,000.00
West Levee Maintenance	\$20,000.00
East Levee Maintenance	\$20,000.00
Purchases (Machinery & Equipment)	\$5,000.00
TOTAL	\$204,200.00