

Matagorda Co. Conservation & Reclamation

District #1

2019 BUDGET

Local Revenues	\$255,920.28
Interest Revenues	\$2,000.00
Year 2018 Proposed Revenues	\$257,920.28
2018 Tax Value	\$3,345,363,249.00
Travel and Trip Cost	\$1,000.00
Operating Supplies	\$500.00
Professional Services	\$40,000.00
Attorney's Fees	\$20,000.00
Treasurer Fees	\$4,000.00
Auditor's Fees	\$5,200.00
Tax Assessor Collector Fees	\$1,200.00
Director Fees	\$20,000.00
Appraisal District Fees	\$3,500.00
Insurance	\$4,000.00
Advertising	\$2,000.00
Matagorda Levee Maintenance	\$70,000.00
Flood Control	\$10,000.00
Road/Bridge Maintenance	\$5,000.00
Rentals (Machinery & Equipment)	\$2,000.00
Other Services	\$2,000.00
West Levee Maintenance	\$20,000.00
East Levee Maintenance	\$20,000.00
Purchases (Machinery & Equipment)	\$5,000.00
<b>TOTAL</b>	<hr/> <b>\$235,400.00</b>