

Matagorda Co. Conservation & Reclamation

District #1

2020 BUDGET

Local Revenues	\$278,189.02
Interest Revenues	\$6,000.00
Year 2019 Proposed Revenues	\$284,189.02
2019 Tax Value	\$3,584,910,000.00
Travel and Trip Cost	\$1,000.00
Operating Supplies	\$500.00
Professional Services	\$40,000.00
Attorney's Fees	\$30,000.00
Treasurer Fees	\$4,000.00
Auditor's Fees	\$5,400.00
Tax Assessor Collector Fees	\$1,200.00
Director Fees	\$20,000.00
Appraisal District Fees	\$3,500.00
Insurance	\$6,000.00
Advertising	\$2,000.00
Matagorda Levee Maintenance	\$100,000.00
Flood Control	\$10,000.00
Road/Bridge Maintenance	\$5,000.00
Rentals (Machinery & Equipment)	\$2,000.00
Other Services	\$2,000.00
West Levee Maintenance	\$20,000.00
East Levee Maintenance	\$20,000.00
Purchases (Machinery & Equipment)	\$5,000.00
<b>TOTAL</b>	<hr/> <b>\$277,600.00</b>